### NORTH YORKSHIRE COUNCIL

### CHILDREN AND YOUNG PEOPLE'S SERVICE

### CORPORATE DIRECTOR'S MEETING WITH EXECUTIVE MEMBERS

12 September 2023

### REPORT ON GRANTS RECEIVED BY CHILDREN AND YOUNG PEOPLE'S SERVICE

Report of the Corporate Director – Children and Young People's Service

### 1.0 PURPOSE OF THE REPORT

1.1 To ask the Executive to note all of the ongoing Grant and income receipts which have been awarded to the Children and Young People's Services Directorate from various bodies.

# 2.0 BACKGROUND

- 2.1 Following the creation of the new North Yorkshire Council and the development of the grant process within the new constitution, it is felt that is it prudent to layout all of the grant income which is received by the directorate, to ensure approval for the acceptance of these has been agreed by the relevant decision-makers.
- 2.2 Many grants received by the Directorate are awarded on an allocation basis primarily from the Department of Education, so notification of the award can often only be 1 to 2 working days prior to us receiving the funding into the NYC bank account.

# 3.0 FINANCIAL IMPLICATIONS

3.1 The following table lists all of the grants which the directorate is currently in receipt of for 2023-24 financial year. All grants which require us to follow a bidding process have received correct approval as per the constitution but are also included to give a complete overview.

# 3.2 Table 1 – Summary of Grants and Income awarded to the Children and Families Service

Further Details regarding each grant can be found in appendix 1.

# Children & Families

Covernment Grants	Cimuren & Families		23-24
Grant Name         Funding         known)           Government Grants         Supporting Families programme         £1,457,000         £1,689,800           Extension of the Role of Virtual School Heads to Certain Previously Looked after Children FY 2023-24         £72,148         £72,148           Extension of the Role of Virtual School Heads to Children with a Social Worker FY 2023-25         £142,823         £142,823           Youth Justice Grant         £81,974         £226,229           Step Up. To Social Work Programme Grant         £81,974         £226,229           Step Up. To Social Work Programme         £86,332         £17,266           Pupil Premium Plus (PP+) post 16         £40,480         £40,480           ASYE Grant         £37,250         £37,250           North Yorkshire Children and Young Peoples Social Prescribing –         £0         £67,500           Social, Emotional and Mental Health (SEMH)         £0         £67,500           Implementation of Supported Accommodation Reforms         £0         £154,675           Section 31 Crant Additional funding to deliver aspects of the Covernment's rough sleeping strategy         £47,500         £2,711           S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)         £68,226         £68,226           Burdens) 2023/25         £20         £71,350         £44,696		22-23	
Supporting Families programme   £1,457,000   £1,689,800     Extension of the Role of Virtual School Heads to Certain Previously   £72,148   £72,148     Extension of the Role of Virtual School Heads to Certain Previously   £72,148   £72,148     Extension of the Role of Virtual School Heads to Children with a Social   £142,823   £142,823     Extension of the Role of Virtual School Heads to Children with a Social   £142,823   £142,823     Youth Justice Grant   £897,216   £937,591     2022/25 Turnaround Programme Grant   £81,974   £226,229     Step Up To Social Work Programme   £86,332   £17,266     Pupil Premium Plus (PP+) post:16   £40,480   £40,480   £40,480     ASYE Grant   £80,7250   £35,000     North Yorkshire Children and Young Peoples Social Prescribing   £0   £67,500     Social, Emotional and Mental Health (SEMH)   £0   £67,500     Social, Emotional and Mental Health (SEMH)   £0   £41,433   £49,359     Implementation of Supported Accommodation Reforms   £0   £154,675     Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy   £47,500   £2,711     Salt Extended Personal Adviser Duty Implementation Grant (New Burdens)   £68,226   £68,226     Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens)   £69,391     Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens)   £69,391     Staying Put Grant   £69,545   £43,663   £43,66	Grant Name	Funding	• .
Supporting Families programme         £1,457,000         £1,689,800           Extension of the Role of Virtual School Heads to Certain Previously Looked after Children FY 2023-24         £72,148         £72,148           Extension of the Role of Virtual School Heads to Children with a Social Worker FY 2023-25         £142,823         £142,823           Youth Justice Grant         £897,216         £937,591           2022/25 Turnaround Programme Grant         £81,974         £226,229           Step Up To Social Work Programme         £86,332         £17,266           Pupil Premium Plus (PP+) post:16         £40,480         £40,480           ASYE Grant         £37,250         £35,000           North Yorkshire Children and Young Peoples Social Prescribing – Social, Emotional and Mental Health (SEMH)         £0         £67,500           Social, Emotional and Mental Health (SEMH)         £0         £14,433         £49,359           Implementation of Supported Accommodation Reforms         £0         £154,675           Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy         £47,500         £2,711           S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)         £68,226         £68,226           Burdens)         £2323/25         £68,226         £68,226           Section 31 Leaving Care Allowance Uplift	•		,
Extension of the Role of Virtual School Heads to Certain Previously Looked after Children FY 2023-24	Government Grants		
Extension of the Role of Virtual School Heads to Children with a Social Worker FY 2023-25   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £142,823   £226,229   £2021/25 Turnaround Programme Grant   £81,974   £226,229   £19 To Social Work Programme   £86,332   £17,266   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £40,480   £41,433   £49,359   £67,500   £67,500   £67,500   £67,500   £154,675   £67,500   £154,675   £41,433   £49,359   £41,433   £49,359   £41,433   £49,359   £41,433   £49,359   £47,500   £2,711   £47,500   £2,711   £47,500   £2,711   £47,500   £2,711   £47,500   £2,711   £47,500   £2,711   £47,500   £2,711   £47,500   £47,500   £2,711   £47,500   £47,500   £2,711   £47,500   £47	Supporting Families programme	£1,457,000	£1,689,800
Extension of the Role of Virtual School Heads to Children with a Social Worker FY 2023-25   £142,823   £142,823   £142,823   Worker FY 2023-25   Youth Justice Grant	Extension of the Role of Virtual School Heads to Certain Previously	£72 1/18	£72 1/18
Worker FY 2023-25         £142,823         £142,823         £142,823           Youth Justice Grant         £897,216         £937,591           2022/25 Turnaround Programme Grant         £81,974         £226,229           Step Up To Social Work Programme         £86,332         £17,266           Pupil Premium Plus (PP+) post:16         £40,480         £40,480           ASYE Grant         £37,250         £35,000           North Yorkshire Children and Young Peoples Social Prescribing –         £0         £67,500           Social, Emotional and Mental Health (SEMH)         £0         £67,500           Piloting Devolved Decision Making for Child Victims of Modern Slavery         £41,433         £49,359           Implementation of Supported Accommodation Reforms         £0         £154,675           Section 31 Grant Additional funding to deliver aspects of the         £47,500         £2,711           Government's rough sleeping strategy         £31 Extended Personal Adviser Duty Implementation Grant (New Burdens)         £68,226         £68,226           Burdens)         £263         £68,226         £68,226         £68,226           Burdens)         £2023/25         £261         £271,350         £44,696         £47,500         £71,350         £44,696         £69,391         £14,496         £69,391	<u> </u>		272, 140
Worker FY 2023-25         £897,216         £937,591           2022/25 Turnaround Programme Grant         £81,974         £226,229           Step Up To Social Work Programme         £86,332         £17,266           Pupil Premium Plus (PP+) post 16         £40,480         £40,480           ASYE Grant         £37,250         £35,000           North Yorkshire Children and Young Peoples Social Prescribing —         £0         £67,500           Social, Emotional and Mental Health (SEMH)         £67,500         £41,433         £49,359           Implementation of Supported Accommodation Reforms         £0         £154,675         £254,675           Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy         £47,500         £2,711           S31 Extended Personal Adviser Duty Implementation Grant (New Burdens) 2023/25         £68,226         £68,226           Burdens)         £68,226         £68,226         £69,391           Burdens) 2023/25         £200         £71,350         £44,696           North Yorkshire Test and Lean Pilot         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) — Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631           Staying Put Grant         £269,545         £269,545 <t< td=""><td></td><td>£142 823</td><td>£142 823</td></t<>		£142 823	£142 823
2022/25 Turnaround Programme Grant         £81,974         £226,229           Step Up To Social Work Programme         £86,332         £17,266           Pupil Premium Plus (PP+) post: 6         £40,480         £40,480           ASYE Grant         £37,250         £35,000           North Yorkshire Children and Young Peoples Social Prescribing – Social, Emotional and Mental Health (SEMH)         £0         £67,500           Piloting Devolved Decision Making for Child Victims of Modern Slavery         £41,433         £49,359           Implementation of Supported Accommodation Reforms         £0         £154,675           Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy         £47,500         £2,711           S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)         £68,226         £68,226           Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens)         £0         £69,391           Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens)         £0         £69,391           Reducing Parental Conflict Local Grant ("RPC LG")         £71,350         £44,696           North Yorkshire Test and Lean Pilot         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631 </td <td></td> <td></td> <td></td>			
Step Up To Social Work Programme         £86,332         £17,266           Pupil Premium Plus (PP+) post 16         £40,480         £40,480           ASYE Grant         £37,250         £35,000           North Yorkshire Children and Young Peoples Social Prescribing – Social, Emotional and Mental Health (SEMH)         £0         £67,500           Piloting Devolved Decision Making for Child Victims of Modern Slavery Implementation of Supported Accommodation Reforms         £0         £154,675           Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy         £47,500         £2,711           S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)         £68,226         £68,226           Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens) 2023/25         £0         £71,350         £44,696           Reducing Parental Conflict Local Grant ("RPC LG")         £71,350         £44,696         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631         £436,631           Staying Put Grant         £81,923         £75,224         £75,224         £75,224         £75,224         £75,224         £75,224         £75,224         £714,651         £2,100,929         £14,651         £2,2714,651         £2,2710,92		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Pupil Premium Plus (PP+) post:16         £40,480         £40,480           ASYE Grant         £37,250         £35,000           North Yorkshire Children and Young Peoples Social Prescribing —         £0         £67,500           Social, Emotional and Mental Health (SEMH)         £0         £67,500           Piloting Devolved Decision Making for Child Victims of Modern Slavery         £41,433         £49,359           Implementation of Supported Accommodation Reforms         £0         £154,675           Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy         £47,500         £2,711           S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)         £68,226         £68,226           Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens)         £0         £68,226           Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens)         £0         £68,226           Reducing Parental Conflict Local Grant ("RPC LG")         £71,350         £44,696           North Yorkshire Test and Lean Pilot         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631           Staying Put Grant         £269,545         £269,545         £299,545           HMP			
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Government's rough sleeping strategy         £47,500         £2,711           S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)         £68,226         £68,226           Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens)         £0         £69,391           Burdens)         £023/25         £71,350         £44,696           Reducing Parental Conflict Local Grant ("RPC LG")         £71,350         £44,696           North Yorkshire Test and Lean Pilot         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631           Staying Put Grant         £269,545         £269,545         £269,545           HMPPS Remand Grant         £81,923         £75,224           Partners in Practice         £320,375         £230,375         Strengthening Families, Protecting Children         £2,451,016         £2,100,929           Unaccompanied Asylum Seeking Children         £2,114,651         Est £2 2m           Adoption Support Fund         £259,552         TBC           Funding         £20,000         £40,000           Other Funding         Youth Justice Board Contribution from Partners         £284,178         £284,178           Youth Justice Board Contribution from Partners <td></td> <td>£0</td> <td>£154,675</td>		£0	£154,675
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Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens) 2023/25  Reducing Parental Conflict Local Grant ("RPC LG") £71,350 £44,696  North Yorkshire Test and Lean Pilot £135,000 £165,555  Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)  Staying Put Grant £269,545 £269,545  HMPPS Remand Grant £81,923 £75,224  Partners in Practice £320,375 £320,375  Strengthening Families, Protecting Children £2,114,651 Est £2.2m  Adoption Support Fund £259,552 TBC  Funding of Service Children's Champion Post £284,178 £284,178  Youth Justice Board Contribution from Partners £60,632 £60,632  Youth Justice Board Contribution from Partners £5,000 £5,000  Intervention Funding Agreement in respect of the Woodsmith Project's £44,879 £60,600		£68.226	£68.226
Burdens) 2023/25         £0         £69,391           Reducing Parental Conflict Local Grant ("RPC LG")         £71,350         £44,696           North Yorkshire Test and Lean Pilot         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631           Staying Put Grant         £269,545         £269,545         £269,545           HMPPS Remand Grant         £81,923         £75,224           Partners in Practice         £320,375         £320,375         £320,375           Strengthening Families, Protecting Children         £2,451,016         £2,100,929           Unaccompanied Asylum Seeking Children         £2,114,651         Est £2.2m           Adoption Support Fund         £259,552         TBC           Funding of Service Children's Champion Post         £20,000         £40,000           Other Funding         Youth Justice Board Contribution from Partners         £284,178         £284,178           Youth Justice Board Contribution from Partners         £60,632         £60,632           Youth Justice Board Contribution from Partners         £5,000         £5,000           Intervention Funding Agreement in respect of the Woodsmith Project's         £44,879         £60,600			
Burdens)         2023/25           Reducing Parental Conflict Local Grant ("RPC LG")         £71,350         £44,696           North Yorkshire Test and Lean Pilot         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631           Staying Put Grant         £269,545         £269,545         £269,545           HMPPS Remand Grant         £81,923         £75,224           Partners in Practice         £320,375         £320,375           Strengthening Families, Protecting Children         £2,451,016         £2,100,929           Unaccompanied Asylum Seeking Children         £2,114,651         Est £2.2m           Adoption Support Fund         £259,552         TBC           Funding of Service Children's Champion Post         £20,000         £40,000           Other Funding         £284,178         £284,178         £284,178           Youth Justice Board Contribution from Partners         £60,632         £60,632           Youth Justice Board Contribution from Partners         £5,000         £5,000           Intervention Funding Agreement in respect of the Woodsmith Project's         £44,879         £60,600	· · · · · · · · · · · · · · · · · · ·	£0	£69.391
North Yorkshire Test and Lean Pilot         £135,000         £165,555           Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)         £114,458         £436,631           Staying Put Grant         £269,545         £269,545         £269,545           HMPPS Remand Grant         £81,923         £75,224           Partners in Practice         £320,375         £320,375           Strengthening Families, Protecting Children         £2,451,016         £2,100,929           Unaccompanied Asylum Seeking Children         £2,114,651         Est £2.2m           Adoption Support Fund         £259,552         TBC           Funding of Service Children's Champion Post         £20,000         £40,000           Other Funding         £284,178         £284,178           Youth Justice Board Contribution from Partners         £60,632         £60,632           Youth Justice Board Contribution from Partners         £5,000         £5,000           Intervention Funding Agreement in respect of the Woodsmith Project's         £44,879         £60,600			
Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)  Staying Put Grant £269,545 £269,545 £269,545  £269,545  £320,375 £320	<u></u>		
to reimagine Case Management Systems (CMS)  Staying Put Grant  HMPPS Remand Grant  £269,545 £269,545 £269,545  £320,375 £320,375  Strengthening Families, Protecting Children  £2,451,016 £2,100,929  Unaccompanied Asylum Seeking Children  £2,114,651 £320,375  £320,375  £320,375  £320,375  £100,929  Unaccompanied Asylum Seeking Children  £2,114,651 £320,375  £100,929  Unaccompanied Asylum Seeking Children  £2,100,009  £20,000 £40,000   Other Funding  Youth Justice Board Contribution from Partners  £284,178 £284,178 £284,178 £284,178  £284,178		£135,000	£165,555
Staying Put Grant £269,545 £269,545  HMPPS Remand Grant £81,923 £75,224  Partners in Practice £320,375 £320,375  Strengthening Families, Protecting Children £2,451,016 £2,100,929  Unaccompanied Asylum Seeking Children £2,114,651 Est £2.2m  Adoption Support Fund £259,552 TBC  Funding of Service Children's Champion Post £20,000 £40,000  Other Funding  Youth Justice Board Contribution from Partners £284,178 £284,178  Youth Justice Board Contribution from Partners £60,632 £60,632  Youth Justice Board Contribution from Partners £5,000 £5,000  Intervention Funding Agreement in respect of the Woodsmith Project's	, , , , , , , , , , , , , , , , , , ,	£114.458	£436.631
HMPPS Remand Grant         £81,923         £75,224           Partners in Practice         £320,375         £320,375           Strengthening Families, Protecting Children         £2,451,016         £2,100,929           Unaccompanied Asylum Seeking Children         £2,114,651         Est £2.2m           Adoption Support Fund         £259,552         TBC           Funding of Service Children's Champion Post         £20,000         £40,000           Other Funding         Youth Justice Board Contribution from Partners         £284,178         £284,178           Youth Justice Board Contribution from Partners         £60,632         £60,632           Youth Justice Board Contribution from Partners         £5,000         £5,000           Intervention Funding Agreement in respect of the Woodsmith Project's         £44,879         £60,600			
Partners in Practice         £320,375         £320,375           Strengthening Families, Protecting Children         £2,451,016         £2,100,929           Unaccompanied Asylum Seeking Children         £2,114,651         Est £2.2m           Adoption Support Fund         £259,552         TBC           Funding of Service Children's Champion Post         £20,000         £40,000           Other Funding         Youth Justice Board Contribution from Partners         £284,178         £284,178           Youth Justice Board Contribution from Partners         £60,632         £60,632           Youth Justice Board Contribution from Partners         £5,000         £5,000           Intervention Funding Agreement in respect of the Woodsmith Project's         £44,879         £60,600	<u></u>		
Strengthening Families, Protecting Children  Unaccompanied Asylum Seeking Children  Adoption Support Fund  Funding of Service Children's Champion Post  Cother Funding  Youth Justice Board Contribution from Partners  E284,178  £284,178  £284,178  £284,178  £284,178  £284,178  £284,178  £284,178  £284,178  £284,178  £38,000  £5,000  £5,000			
Unaccompanied Asylum Seeking Children  Adoption Support Fund  Funding of Service Children's Champion Post  Cther Funding  Youth Justice Board Contribution from Partners  Feo, 632  Youth Justice Board Contribution from Partners  Feo, 632  Feo, 632  Feo, 630  Feo, 630	L		
Adoption Support Fund  Funding of Service Children's Champion Post  Cther Funding  Youth Justice Board Contribution from Partners  Foo 632  Youth Justice Board Contribution from Partners  Foo 600  Escape Telegraphic States Telegraphic Stat			
Funding of Service Children's Champion Post £20,000 £40,000  Other Funding  Youth Justice Board Contribution from Partners £284,178 £284,178  Youth Justice Board Contribution from Partners £60,632 £60,632  Youth Justice Board Contribution from Partners £5,000 £5,000  Intervention Funding Agreement in respect of the Woodsmith Project's £44,879 £60,600		~~~~~	
Other Funding         Youth Justice Board Contribution from Partners       £284,178       £284,178         Youth Justice Board Contribution from Partners       £60,632       £60,632         Youth Justice Board Contribution from Partners       £5,000       £5,000         Intervention Funding Agreement in respect of the Woodsmith Project's       £44,879       £60,600		~~~~~~~~	
Youth Justice Board Contribution from Partners£284,178£284,178Youth Justice Board Contribution from Partners£60,632£60,632Youth Justice Board Contribution from Partners£5,000£5,000Intervention Funding Agreement in respect of the Woodsmith Project's£44,879£60,600	Funding of Service Children's Champion Post	£20,000	£40,000
Youth Justice Board Contribution from Partners£284,178£284,178Youth Justice Board Contribution from Partners£60,632£60,632Youth Justice Board Contribution from Partners£5,000£5,000Intervention Funding Agreement in respect of the Woodsmith Project's£44,879£60,600	Other Funding		
Youth Justice Board Contribution from Partners£60,632£60,632Youth Justice Board Contribution from Partners£5,000£5,000Intervention Funding Agreement in respect of the Woodsmith Project's£44,879£60,600		£284.178	£284.178
Youth Justice Board Contribution from Partners £5,000 £5,000 Intervention Funding Agreement in respect of the Woodsmith Project's £44,879 £60,600			
Intervention Funding Agreement in respect of the Woodsmith Project's			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	Social and Economic Development Plan	£44,879	£60,600

# 3.3 Table 2 – Summary Grants and Income awarded to the Education and Skills services.

Further Details regarding each grant can be found in appendix 2.

Education and Skils		
Grant Name	22-23 Funding	23-24 Funding (if known)
Government Grants		
Adult Education Budget (AEB)	£2,891,125	£2,892,933
Apprenticeships	£38,790	TBC
Multiply	£806,588	£930,678
Arts Council (Music Service)	£729,737	£727,421
Early Years Professional Development Programme		£5,700
KS2 Moderation & KS1 Phonics	£31,190	TBC
Other Funding		
Healthy Schools-Health & Wellbeing Advisor	£19,200	£19,200
Healthy Schools-Targeted training	£2,500	£2,500

# 3.4 Table 3 – Summary Grants awarded on behalf of Schools.

Further Details regarding each grant can be found in appendix 3.

		ZJ-Z4
	22-23	Funding (if
Grant Name	Funding	known)
Government Grants		
Pupil premium grant	£9,956,469	£10,000,000
Universal infant free school meals grant	£3,461,220	£3,500,000
Teachers' pay grant (pre-16)	£95,814	TBC
Teachers' pension employer contribution grant (pre-16)	£429,438	£429,000
Schools supplementary grant	£5,115,745	TBC
Senior mental health lead training grant	£50,400	TBC
Cadet expansion School Staff Instructor grant	£5,404	£1,590
PE and sport premium grant (academic years 2021 to 2023)	£3,460,392	£3,500,000
National Tutoring Programme (academic Year 2022-2023)	£651,431	£722,708
Coronavirus (COVID-19) recovery premium funding	£1,804,971	£1,800,000
Early career framework - NQT+1 time off timetable grant	£91,200	TBC
Early career framework - mentor time off grant	£66,984	TBC
Mainstream School Additional Grant	N/A	£6,057,980
National Professional Qualification Grant	N/A	£24,600
Vulnerable bursary	£15,429	TBC
Core Funding (16 to 19) - Schools Sixth Form Grant	£8,341,408	£7,600,000

### 3.5 Table 4 – Current allocated Dedicated Schools Grant Income

Designated School Grant	23-24 Funding
	Allocation
High Needs	£71,095,938
Schools	£184,107,877
Early Years	£36,249,343
Central school Services	£3,406,141
Designated School Grant (after recoupment)	£294,859,299

## 4.0 LEGAL IMPLICATIONS

**4.1** The terms under which each of the grants are awarded under are adhered to.

# 5.0 <u>IMPACT ON OTHER SERVICES/ORGANISATIONS</u>

5.1 The majority of the grants received by the local authority on behalf of schools are passported onto the schools themselves. Not accepting the grants in these circumstances would impact on individual schools.

## 6.0 EQUALITIES IMPLICATIONS

6.1 There are no direct equalities implications arising from this report. Consideration for equalities issues will be undertaken within the service operation of each individual grant in addition to adhering to any terms and conditions imposed by funding bodies.

# 7.0 CLIMATE CHANGE IMPLICATIONS

7.1 There are no direct climate change implications arising from this report.

Consideration for climate change issues will be undertaken within the service operation of each individual grant in addition to adhering to any terms and conditions imposed by funding bodies.

# 8.0 REASONS FOR RECOMMENDATIONS

- 8.1 Grants and external funding are a welcome addition to the Council's financial resources but only when they bear no risk to the financial or legal reputation of the Council. Grant conditions must be carefully examined before any application is submitted or agreement is entered into to ensure they are compatible with the Council's aims and objectives. They may also result in the Council committing to future expenditure for which there is no budget provision. A risk assessment must therefore be completed and documented to ensure all potential financial obligations and future liabilities are properly identified (Financial Procedure Rule 28.1).
- 8.2 Acceptance of grants under £200,000 may be approved by the Corporate Director Resources (sub-delegated to the Assistant Director Resources). Acceptance of grants between £200,000 and £1,000,000 may be approved by the relevant Executive Member(s) following consultation with the relevant Corporate Director, the Corporate Director of Resources and the Assistant Chief Executive Legal and Democratic Services. Acceptance of any grants exceeding £1m must be approved by the Executive.
- 8.3 Separate approval of any grant exceeding £1m will be obtained from the Executive.

# 9.0 RECOMMENDATIONS

9.1 The Executive Member for Children's Services is asked to note the acceptance of the following grants, based on current estimated amounts, for 2023/24:

226,229
436,631
269,545
320,375

9.2 The Executive Member for Education and Skills is asked to note the acceptance of the following grants for 2023/24:

Multiply	£930,678
Arts Council (Music Service)	£727,421
Teacher's Pension Employer	£429,000
Contribution Grant (Pre-16)	
National Tutoring Programme	£722,708
(academic year 2022-23)	

9.3 Executive Members are asked to note the full range of grants received by the local authority for Children & Young People's Service and that grants in excess of £1m will be formally accepted by the Executive.

Stuart Carlton Corporate Director – Children and Young People's Service COUNTY HALL, NORTHALLERTON 18<sup>th</sup> August 2023

Author of Report - Leanne Stables

# Appendices:

				1	
			22-23	23-24 Funding (if	
Grant Name	Awarding Body	How Funding Obtained	Funding	known)	Comments
Government Grants					
Supporting Families programme	Department for Levelling Up, Housing & Communit	Allocation	£1,457,000	£1 680 800	£609k is subject to completion of a number of cases
Extension of the Role of Virtual School Heads to Certain Previously	Department for Education	Allocation	21,457,000	21,003,000	
Looked after Children FY 2023-24	Department for Education	Allocation	£72,148	£72,148	
Extension of the Role of Virtual School Heads to Children with a Social Worker FY 2023-25	Department for Education	Allocation	£142,823	£142,823	
Youth Justice Grant	Youth Justice Board	Allocation	£897,216	£937,591	
2022/25 Turnaround Programme Grant	Ministry of Justice	Allocation	£81,974	£226,229	
Step Up To Social Work Programme	Department for Education	Bid	£86,332	£17,266	The majority of the funding is passed on to students as bursaries
Pupil Premium Plus (PP+) post 16	Department for Education	Allocation	£40,480	£40,480	Section 31 Grant into Virtual School
ASYE Grant	Department for Education	Allocation	£37,250	£35,000	
North Yorkshire Children and Young Peoples Social Prescribing –	Humber and North Yorkshire Community Health	Bid			
Social, Emotional and Mental Health (SEMH)	and Care Collaborative (NHS)		£0	£67,500	
Piloting Devolved Decision Making for Child Victims of Modern Slavery	The Home Office	Bid	£41,433	£49,359	
Implementation of Supported Accommodation Reforms	Department for Education	Allocation	£0	£154,675	23-24 Estimate based on the same amount received in April also being received in October. 24-25 estimate based on the overall funding estimated
Out of Out Additional facilities and the	D	Allerented			to be 3 times more than 23-24.
Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy	Department for Education	Allocated	£47,500	£2,711	22-23 allocation of £47,500 was rolled forward as no one was appointed to the role in year. This years DfE allocation accounts for this fact.
S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)	Department for Education	Allocated	£68,226	£68,226	The new burden was to offer Personal Advisor support to all care leavers up to age 25.
Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens) 2023/25	Department for Education	Allocated	£0	£69,391	New grant from 23-24. The DfE recommended Setting Up Home Allowance (SUHA) amount has increased from £2k to £3k.
Reducing Parental Conflict Local Grant ("RPC LG")	Department for Work and Pensions	Bid	£71,350	£44,696	
North Yorkshire Test and Lean Pilot	Mental Health, Learning Disabilities and Autism Collaborative, Humber and North Yorkshire Health and Care Partnership (Integrated Care System (ICS)	Bid	£135,000	£165,555	
Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)	Department for Education	Bid	£114,458	£436,631	
Staying Put Grant	Department for Education	Allocation	£269,545	£269,545	£269,545 funding allocation agreed for each year from 22/23 to 24/25.
HMPPS Remand Grant	Ministry of Justice	Allocation	£81,923	£75,224	Variable based on number of children on remand over last 3 years.
Partners in Practice	Department for Education	Bid	£320,375	£320,375	Year 3. Dependant on the number of days support provided by NYC to other authorities
Strengthening Families, Protecting Children	Department for Education	Bid	£2,451,016	£2,100,929	23/24 final year of programme
Unaccompanied Asylum Seeking Children	Home Office	Allocation - dependant on number of children we support	£2,114,651	Est £2.2m	Paid depending on number of UASC children supported.
Adoption Support Fund	Department for Education	Allocation	£259,552	ТВС	Therapy services paid for by NYC for adoptions up to a max. of £5k per child, then funds claimed back from the ASF.
Funding of Service Children's Champion Post	The National Lottery Community Fund	bid	£20,000	£40,000	£120k over 3 years
Other Funding					
Youth Justice Board Contribution from Partners	Office of Police, Fire & Crime Commissioner	Partnership Agreement	£284,178	£284,178	
Youth Justice Board Contribution from Partners	NHS Humber & North Yorkshire ICB	Partnership Agreement	£60,632	£60,632	
Youth Justice Board Contribution from Partners Intervention Funding Agreement in respect of the Woodsmith Project's	NY Probation Service Anglo American Woodsmith Limited	Partnership Agreement	£5,000 £44,879	£5,000 £60,600	
Social and Economic Development Plan			2,070	200,000	

I and the second se	1	1	1	1	1
Appendix 2 - Education & Skills					
Appendix 2 - Education & Skills				23-24	
			22-23	Funding (if	
Grant Name	Awarding Body	How Funding Obtained	Funding	known)	Comments
Government Grants	, and any 200)	and	jg		
Adult Education Budget (AEB)	Department for Education	Allocation		_	Full allocation of funding subject to clawback - Initial allocation for Academic
	'		£2,891,125	£2,892,933	Year 23-24
Apprenticeships	Department for Education	Allocation	£38,790	TBC	Funded on actual learners (completions) this is the 22-23 funding amount
Multiply	Department for Education	Bid	£806,588	£930,678	***************************************
Arts Council (Music Service)	Arts Council	Allocation	£729,737	£727,421	2023-24 Funding Allocation
KS2 Moderation & KS1 Phonics	Education & Skills Funding Agency	Allocation	£31,190		Estimate for 23/24 is £29,500- expecting reduction due to academisations
Early Years Professional Development Programme	Department for Education	Allocation		£5.700	This is the max, depending on number of days utilised.
Other Funding					
Healthy Schools-Health & Wellbeing Advisor	Public Health	SLA with Public Health			Internal journal from HAS PH
, ,		(NYC)	£19,200	£19,200	
Healthy Schools-Targeted training	Public Health	SLA with Public Health			Internal journal from HAS PH
,gg		(NYC)	£2,500	£2,500	1 ,
		V	1		
Appendix 3 - Schools. (All Grants are Allocation and Awarded by t	he Department for Education)				
				23-24	
			22-23	Funding (if	
Grant Name	Awarding Body	How Funding Obtained	Fundina	known)	Comments
	<u> </u>			•	•
Government Grants					
Pupil premium grant	5				
proprieding and	Department for Education	Allocation	00.050.400	*040 000 000	The amount may vary during the year due to updated censuses, school
api promium grant	Department for Education	Allocation	£9,956,469	*£10,000,000	The amount may vary during the year due to updated censuses, school academisations and closures.
Universal infant free school meals grant	Department for Education  Department for Education	Allocation  Allocation	+		academisations and closures.
	'		£9,956,469 £3,461,220		academisations and closures.
	'		+	*£3,500,000	academisations and closures.  Estimated due to full allocation not been available at this point. All passported
Universal infant free school meals grant	Department for Education	Allocation	£3,461,220	*£3,500,000	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.
Universal infant free school meals grant Teachers' pay grant (pre-16)	Department for Education Department for Education	Allocation Allocation	£3,461,220 £95,814 £429,438	*£3,500,000 TBC *£429,000	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16)  Teachers' pension employer contribution grant (pre-16)	Department for Education  Department for Education  Department for Education	Allocation  Allocation  Allocation	£3,461,220 £95,814	*£3,500,000 TBC *£429,000	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16)  Teachers' pension employer contribution grant (pre-16)  Schools supplementary grant	Department for Education  Department for Education  Department for Education	Allocation  Allocation  Allocation	£3,461,220 £95,814 £429,438	*£3,500,000 TBC *£429,000	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additional Grant (See below)
Universal infant free school meals grant  Teachers' pay grant (pre-16)  Teachers' pension employer contribution grant (pre-16)  Schools supplementary grant  Senior mental health lead training grant	Department for Education	Allocation  Allocation  Allocation  Allocation	£3,461,220 £95,814 £429,438 £5,115,745	*£3,500,000 TBC *£429,000 £0	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additiona Grant (See below).  Schools apply individually.
Universal infant free school meals grant  Teachers' pay grant (pre-16)  Teachers' pension employer contribution grant (pre-16)  Schools supplementary grant  Senior mental health lead training grant  Cadet expansion School Staff Instructor grant	Department for Education	Allocation  Allocation  Allocation  Allocation  Allocation  Allocation  Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £5,404	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additional Grant (See below)  Schools apply individually.  All passported on to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16)  Teachers' pension employer contribution grant (pre-16)  Schools supplementary grant  Senior mental health lead training grant	Department for Education	Allocation  Allocation  Allocation  Allocation  Allocation  Allocation	£3,461,220 £95,814 £429,438 £5,115,745	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additiona Grant (See below).  Schools apply individually.
Universal infant free school meals grant  Teachers' pay grant (pre-16) Teachers' pension employer contribution grant (pre-16) Schools supplementary grant Senior mental health lead training grant Cadet expansion School Staff Instructor grant PE and sport premium grant (academic years 2021 to 2022 and 2022 to 2023)	Department for Education	Allocation  Allocation  Allocation  Allocation  Allocation  Allocation  Allocation  Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £5,404 £3,460,392	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590  *£3,500,000	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additiona Grant (See below)  Schools apply individually.  All passported on to schools.  Estimated based on previous year. All passported to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16) Teachers' pension employer contribution grant (pre-16) Schools supplementary grant Senior mental health lead training grant Cadet expansion School Staff Instructor grant PE and sport permium grant (academic years 2021 to 2022 and 2022 to 2023) National Tutoring Programme (academic Year 2022-2023)	Department for Education	Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £5,404 £3,460,392 £651,431	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590  *£3,500,000  *£722,708	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additional Grant (See below)  Schools apply individually.  All passported on to schools.  Estimated based on previous year. All passported to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16) Teachers' pension employer contribution grant (pre-16) Schools supplementary grant Senior mental health lead training grant Cadet expansion School Staff Instructor grant PE and sport premium grant (academic years 2021 to 2022 and 2022 to 2023) National Tutoring Programme (academic Year 2022-2023) Coronavirus (COVID-19) recovery premium funding	Department for Education	Allocation  Allocation  Allocation  Allocation  Allocation  Allocation  Allocation  Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £5,404 £3,460,392 £651,431 £1,804,971	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590  *£3,500,000  *£722,708  *£1,800,000	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additional Grant (See below)  Schools apply individually.  All passported on to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16) Teachers' pension employer contribution grant (pre-16) Schools supplementary grant Senior mental health lead training grant Cadet expansion School Staff Instructor grant PE and sport premium grant (academic years 2021 to 2022 and 2022 to 2023) National Tutoring Programme (academic Year 2022-2023) Coronavirus (COVID-19) recovery premium funding Early career framework - NQT+1 time off timetable grant	Department for Education	Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £5,404 £3,460,392 £651,431	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590  *£3,500,000  *£722,708  *£1,800,000  TBC	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additiona Grant (See below)  Schools apply individually.  All passported on to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16) Teachers' pension employer contribution grant (pre-16) Schools supplementary grant Senior mental health lead training grant Cadet expansion School Staff Instructor grant PE and sport premium grant (academic years 2021 to 2022 and 2022 to 2023) National Tutoring Programme (academic Year 2022-2023) Coronavirus (COVID-19) recovery premium funding Early career framework - NQT+1 time off timetable grant Early career framework - mentor time off grant	Department for Education	Allocation  Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £3,460,392 £651,431 £1,804,971 £91,200 £66,984	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590  *£3,500,000  *£722,708  *£1,800,000  TBC  TBC	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additiona Grant (See below)  Schools apply individually.  All passported on to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  All passported on to schools.  All passported on to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16) Teachers' pension employer contribution grant (pre-16) Schools supplementary grant  Senior mental health lead training grant Cadet expansion School Staff Instructor grant PE and sport premium grant (academic years 2021 to 2022 and 2022 to 2023) National Tutoring Programme (academic Year 2022-2023) Coronavirus (COVID-19) recovery premium funding Early career framework - NQT+1 time off timetable grant Early career framework - mentor time off grant Mainstream School Additional Grant	Department for Education  Department for Education	Allocation  Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £5,404 £3,460,392 £651,431 £1,804,971 £91,200	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590  *£3,500,000  *£722,708  *£1,800,000  TBC  TBC	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additiona Grant (See below)  Schools apply individually.  All passported on to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  All passported on to schools.  All passported on to schools.
Universal infant free school meals grant  Teachers' pay grant (pre-16) Teachers' pension employer contribution grant (pre-16) Schools supplementary grant Senior mental health lead training grant Cadet expansion School Staff Instructor grant PE and sport premium grant (academic years 2021 to 2022 and 2022 to 2023) National Tutoring Programme (academic Year 2022-2023) Coronavirus (COVID-19) recovery premium funding Early career framework - NQT+1 time off timetable grant Early career framework - mentor time off grant	Department for Education	Allocation  Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation Allocation	£3,461,220 £95,814 £429,438 £5,115,745 £50,400 £3,460,392 £651,431 £1,804,971 £91,200 £66,984	*£3,500,000  TBC  *£429,000  £0  TBC  £1,590  *£3,500,000  *£722,708  *£1,800,000  TBC  TBC  £6,057,980	academisations and closures.  Estimated due to full allocation not been available at this point. All passported to schools.  Not confirmed that will continue in 23/24  Estimated based on previous year. All passported to schools.  Nothing announced for 2023/24 other than the Mainstream Schools Additiona Grant (See below)  Schools apply individually.  All passported on to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  Estimated based on previous year. All passported to schools.  All passported on to schools.  All passported on to schools.

<sup>\*</sup>Total for year currently as estimation